Planning for Summer/Summer at your Facilities and Grounds

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Getting to know the presenters!!

- Schools Geographical location
 - Eau Claire Area School District. Eau Claire, WI
 - Tomorrow River School District. Amherst, WI
- Community Type (Rural, Urban, City)
 - Population
 - Community
 - # Students
- Buildings
 - # of Building/s
 - Total Sq. Ft.

Your Duties

- Your responsibilities (varies by District)
 - Transportation
 - Food Service
 - Technology
 - Safety
 - Security
 - Custodial supervision
 - Ordering of supplies and materials
 - Supervising or contracting maintenance services
 - Grounds maintenance

Summer Staffing

- Number of Staff
 - Custodians
 - Do you need additional summer staff?
 - Grounds Crew
 - Do you need 6 month and 3 month grounds staff? Grass does grow for over 6 months a year in Wisconsin)
 - Maintenance
 - What is scheduled for repairs or construction?
 - Do you need helpers?
 - Licensed or specialty In-house personnel
 - Electricians, Plumbers, HVAC

Summer Hiring

Summer Hires

- How do you handle that process?
 - When do you begin advertising?
 - What is the compensation?
 - Seniority based pay more if they come back the second year
 - If the City is paying their summer staff \$3 an hour more, do you think you will get any staff?

- Summer employee safety
 - Safety training
 - Mowers, chemicals, weed trimmers, etc.

Budgeting and Supplies

- Budgeting for summer work
 - When does that start?
 - Is there a review process?

Supplies

- Seed, fertilizer, herbicides, etc.
- Landscaping chips, mulch, playground certified wood chips
- When do you order? Spring / Fall?
- Central storage or at individual buildings?
 - Large volume
 - Annual, Quarterly, Monthly or as needed

Scheduling

- Long Range / Short Range Projects
 - What is scheduled for this summer?
 - Large scale grounds projects
 - Tennis Courts Replacement
 - Track resurfacing
 - Playground Equipment Replacement or Addition
 - Routine Maintenance
 - Are your lawnmowers serviced and ready to go?
 - Large scale interior remodelling
 - Bathrooms
 - Classroom reconfiguration
 - Referendum work

Turf maintenance

Summer outdoor maintenance

- Playground inspections and repairs (liability issue)
- Turf (synthetic or natural) regular maintenance
- Turf specialty maintenance
 - Deep tine aeration
- Sprinkler system repairs
- Bleacher inspections and repairs
- Asphalt sealcoating / crack filling
- Concrete replacement
- Building exterior assessments
 - Tuckpointing
 - EIFS repairs
 - Roofing system repairs
 - Windows
 - Doors
 - All remaining exterior surfaces

Reserve your space

- Building access during summer and its impact
 - Do you have a facilities reservation system?
 - Have you blocked off access to areas needing extended work?
 - Gym floor refinishing
 - Terrazzo cleaning and polishing
 - Painting
 - Locker reconditioning
 - Swimming Pool caulking and maintenance
 - Summer School Impact
 - Drivers Education
 - Camps

Balancing the Workload

Work Volume

- Insight into how you handle summer cleaning
 - How much of the room is cleaned?
 - What is the process?
 - What is cleaned?

Carpet extraction

- When do you complete this service? Winter / Summer
- What do you do to test for moisture in carpet?
 - Do you employ de-humidifiers?
- Chemical stripping of VCT or deep scrubbing
 - Is this on a cycle?

Question & Answer: Panel